

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Municipal Administration and Urban Development Department –Water supply improvement scheme with Mylavaram Dam as source under UIDSSMT sub-mission of JNNURM in respect of Jammalamadugu Municipality – Revised administrative sanction- Accorded- orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Rt.No. 1833,MA

Dated:20.12.2013

Read the following:

1. G.O.RT.No.182 , MAUD (A1) Department, Dated: 20.3.2007.
2. From MD, APUFIDC Ltd., Hyderabad Lr.No.APUFIDC/UIDSSMT/Rayadurg/WS/2009, dated:4.4.2013.
3. From ENC (PH), Hyderabad Lr.No. 182/T5 JMD/UIDSSMT/WSIS/2008, dated:1.5.2013 and 22.8.2013.

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ORDER:

In the G.O. 1st read above, orders were issued according administrative sanction for an amount of Rs. 1280.00 lakhs for Water supply improvement scheme with Mylavaram Dam as source under UIDSSMT sub-mission of JNNURM in respect of Jammalamadugu Municipality with the following funding pattern:

Sl.No.	Agency	Amount (Rs. in Lakhs)
1.	Central share	935.20
2.	State share	116.90
3.	ULB	227.90
	Total:	1280.00

2. The Engineer-in-Chief (PH), Hyderabad vide reference 3rd read above, has submitted that the technical sanction was accorded for the project for Rs. 1280.00 lakhs and registered under ENC (PH)R.No.52/2007-08, dated:23.7.2007. The scheme was completed and handed over to ULB for further maintenance. On completion of the work, the project cost was revised to Rs. 1344.03 lakhs which is 5% excess over the original sanctioned amount of Rs.1280.00 lakhs due to statutory provisions like Tender Premium , R&B charges, Labour Cess and Difference of VAT. The amount payable to the contracting agency including statutory provisions and tender premium has been increased from Rs.1253.23 lakhs to Rs.1280.19 lakhs which is 2.15 % excess. Further submitted that the Municipal Council vide Council Resolution Dated:31.7.2013 stating that the Commissioner, Jammalamadugu Municipality has expressed inability to meet the additional cost of Rs.64.03 lakhs over the administrative sanction amount of Rs.1280.00 lakhs and requested to sanction additional amount by the Government.

3. The ENC (PH), Hyderabad has further submitted that the MD, APUFIDC vide reference 2nd read above, have communicated minutes of the technical committee meeting held on 20.3.2013 and it was resolved to request the Government to considered the approval of revised estimate for Jammalamadugu water supply improvement scheme for Rs. 1344.03 lakhs. Hence, the ENC (PH), Hyderabad has requested the Government to accord revised administrative sanction for Rs. 1344.03 lakhs with the following method of funding:

S. No.	Description	Amount (lakhs)
1	Central share	935.20
2	State share	116.90
3	ULB share	291.93
	Total	1344.03

Contd....2..

4. Government after careful examination of the report of Technical Committee and proposal of ENC (PH), Hyderabad, hereby accord the revised administrative sanction for Rs.1344.03 lakhs with the following method of funding.

(Rs. In lakhs)				
Name of the scheme	Central share	State share	ULB share	Total Project cost
Jammalamadugu water supply improvement scheme	935.20	116.90	291.93 (Rs.227.90 lakhs of ULB share + Rs.64.03 lakhs of inadmissible amount)	1344.03
TOTAL	935.20	116.90	291.93	1344.03

5. The Managing Director, APUFIDC and Engineer-in-Chief (PH) shall take necessary action in coordination with Commissioner and Director of Municipal Administration, A.P., Hyderabad to ensure provision by the ULB for the amounts specified in last column of the table mentioned in Para 4 above, duly accounting for the original JNNURM component. The Managing Director, APUFIDC shall report to the GOI as well as GoAP accordingly.

6. This order issues with the concurrence of Finance Department vide their U.O No. 24538/486/A1/Expr. M&F/2013, Dated: 22.11.2013.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.SAMEER SHARMA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Engineer-in-Chief (Public Health), Hyderabad
The Managing Director, APUFIDC Ltd., Hyderabad
The Commissioner & Director of Municipal Administration, Hyderabad
The Commissioner, Jammalamadugu Municipality
Copy to:
The Finance (Expr. M&F) Department
The O.S.D. to Hon,ble (MA)
The P.S. to Principal Secretary to Government (MA)
Sf/sc

//FORWARDED BY ORDER//

RESEARCH OFFICER